

CIMED

- future grants and new routines for
grant management

Monday August 26th 4 pm
Alfred Nobels Allé 8, room 4X

Agenda

1. Introduction to CIMED
2. Recent calls and result of project grant call 2020-2023
3. New routines for CIMED grants
4. Annual reporting
5. Future calls

CIMED – Center for Innovative Medicine (centrum för innovativ medicin)

- Organized under the KI/Region Stockholm (previously Stockholm County Council) management team
- 81 MSEK/year from Region Stockholm
- Aim:
To support clinical and translational research at Campus Flemingsberg

CIMED board



Peter Lönnroth

Chairman of board
CIMED



Annika Tibell

Deputy CEO & Chief
Operating Officer
Karolinska University
Hospital



Karin Dahlman-
Wright

Vice President
Karolinska Institutet



Stefan Jacobson

Prof./senior
physician
Karolinska Institutet
Danderyds sjukhus



Anna Martling

Dean KI North



Peter Stenvinkel

Prof./senior physician
Karolinska Institutet/
Universitetssjukhuset



Maria Eriksdotter

Dean KI South

CIMED office:

Department of medicine
Huddinge



Annika Bergquist
Prof/senior physician
Director CIMED

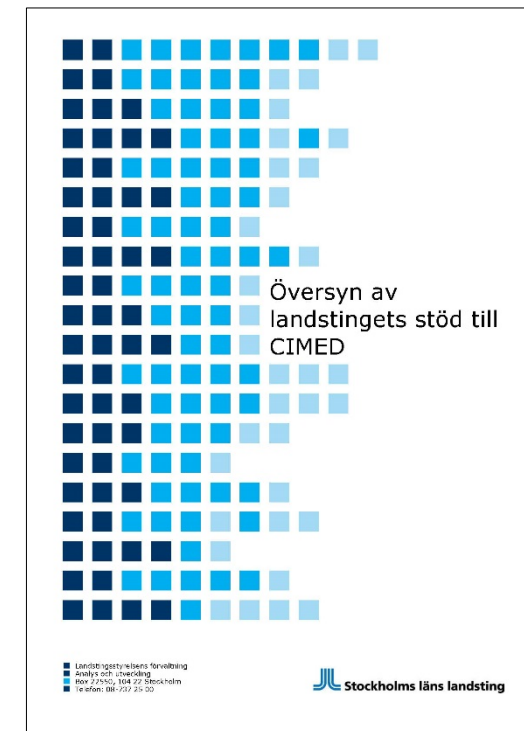


Amanda Klein
Research coordinator
CIMED



New direction towards clinical research since 2018

- Increase collaboration between clinical and experimental research (KI-Region Stockholm)
- Increase awareness of CIMED
- Increased transparency
- Reduce saved funds



New calls since 2018 -1

1. Samverkansbidrag - to stimulate new collaborations

- One clinician + one experimental researcher
- Call open: spring 2018
- Budget: 7.25 MSEK
- 29 of 43 applications funded (67%)

2. Clinical research time

- For clinicians active at least 50% in the clinic
- Junior and senior
- Call open: spring 2018 – decision fall 2018
- 1-3 months per year for up to three years (2019, 2020, 2021)
- Call announced through Region Stockholm web platform
- External review – 22 of 38 applications funded (58%)

New calls since 2018 -2

3. Nätverksbidrag - to stimulate networks that promote clinical research

- Network activity that promotes future clinical research projects at Campus Flemingsberg
- Call open spring 2019
- Budget: 1.0 MSEK (2019-2020)
- 8 of 21 applications funded (38%)

4. Project grant

- For clinicians and experimental researchers with clinical or translational projects
- Up to 2 MSEK/year for three years
- Junior and senior
- Call announced through Region Stockholm web platform
- Call opens spring – decision summer/fall
- External review

Results of CIMED project grant 2020-2022

	No granted per group	% granted
Women	18	36 %
Men	20	29 %
Jr women	7	36 %
Jr men	6	28 %
Sr women	11	36 %
Sr men	14	30 %
Junior	13	31 %
Senior	25	31%
Total	38/124	31%

Total preliminary budget for project grant 2020-2022:

- 2020: 28.1 MSEK
- 2021: 20.3 MSEK
- 2022: 19.6 MSEK

More statistics can be found at Region Stockholms website: <https://forskningsstod.vmi.se/Ansokan/statistik.asp>

New routines for use of CIMED grants

Background

April 2019 Region Stockholm decided that CIMED was obliged to pay back the surplus from 2018 closure (11.9 MSEK).

Consequence

- **All CIMED grants have to be used by end of December**
 - Saved funds must be payed back
 - Parental leave or sick leave exceptions
 - Report expected amount of funding that need to be transfered to the following year no later than **September 30th 2019**
- ✓ We recommend a continous dialogue with your financial officer to make sure your CIMED funds are being used as planned in your budget.

Annual reporting to CIMED

A. Financial reporting

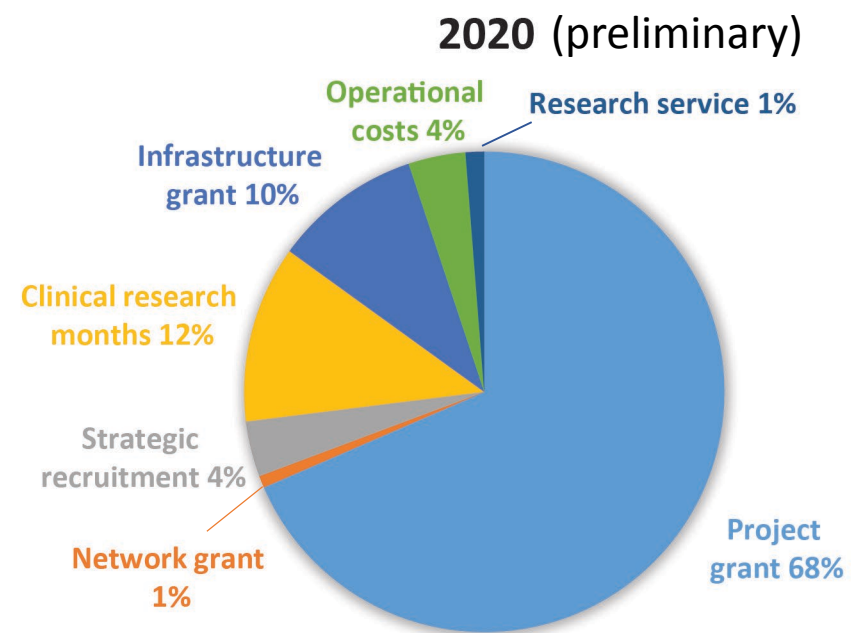
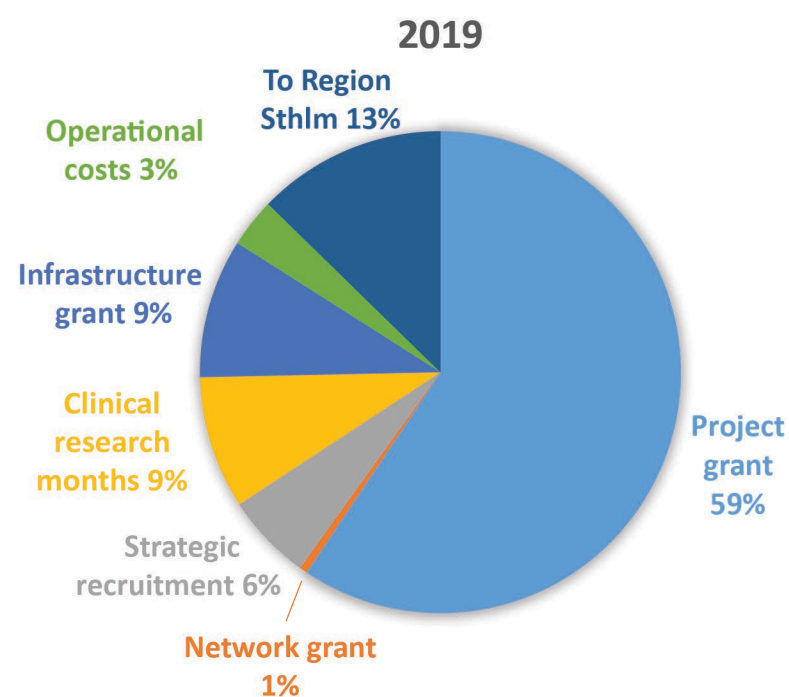
- CIMED follows balances on all CIMED accounts
- Sick or parental leave: If you predicte surplus at your CIMED account in the end of the year, please report to CIMED by September 30th 2019 the latest.

B. Scientific reporting

- Publications 2019
- Last date January 10th 2019

C. Budget for 2020 reported December 10th 2019

Distribution of CIMED's total annual budget



Planned future calls 2020

- **Project grants for 2021-2023**

- Some changes based on experience from the last call
- Application form is provided with headings
- New rules for junior and senior qualifications
- External review as before
- Application period spring 2020

- **Strategic recruitments**

- Priority list of competencies needed at Campus Flemingsberg to CIMED board every year (coordinated by Maria Eriksdotter)
- Recruiting head of dept. presents candidate to CIMED => final decision